

Name of Reporting Institution: Louisiana State University
Information for the Reporting Year: 2008



Check to release your information to your conference ☒

This will enable your data to be included in a summary that is sent to the conference office if they request it.

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:
 (Use fall semester enrollment figures)

	Number	Percent
Male Undergraduates:	11366	48.6%
Female Undergraduates:	12032	51.4%
Total Undergraduates:	23398	100.0%

Institutional Contact:

Primary Contact Person:	Neal Lamonica
Person best suited for the NCAA to contact with questions regarding the data submitted.	
Title:	Business Manager
Phone:	(225) 578 - 4798
Email:	nlamoni@lsu.edu

CEO:	Dr. Michael V. Martin
CEO's e-mail address:	mvm@lsu.edu

* University CFO:	Mark Ewing
* University CFO's e-mail address:	mrewing@lsu.edu

Auditors(NCAA Agreed-Upon Procedures):	

Current Classification:

NCAA division	☒ 1-A	☐ II (with football)
	☐ 1-AA	☐ II (without football)
	☐ 1-AAA	☐ III (with football)
		☐ III (without football)

Miscellaneous Information:

Total Revenues and Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Revenues:	706294022
Expenses:	743806559

Institution's Education and General Expenses:

* E & G as defined in NACUBO'S Finance and Reporting Manual: E&G expenses are categorized as instruction, research, public service, academic support, student services, instructional support, and scholarships and fellowships. E&G does not include auxiliary enterprises, hospitals or independent operations.

E & G :	
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Average Cost of Full Grant-In-Aid:

(Institution's total cost for tuition, fees, room and board, and books)

In-State:	14938
Out-of-State:	23238

15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

Total Cost of Attendance:

In-State:	11951
Out-of-State:	20251

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

Please verify the Men's, Women's and Mixed Teams your institution sponsors:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	X		
Basketball	X	X	
Bowling			
Cross Country	X	X	
Equestrian			
Fencing			
Field Hockey			
Football	X		

Golf	X	X	
Gymnastics		X	
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer		X	
Softball		X	
Squash			
Swimming	X	X	
Tennis	X	X	
Track, Indoor	X	X	
Track, Outdoor	X	X	
Volleyball		X	
Water Polo			
Wrestling			
Others			

Revenue/Expense Summary

ID	Item	Amount	Definition
1	Ticket Sales.	28519228	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	0	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	1498466	Include revenue received from participation in away games.
4	Contributions.	23252017	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	815855	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	0	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.
8	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	14178616	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	6841868	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	5328777	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	2345902	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	0	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	1176641	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support".
15	Other.	1060835	As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category(ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section below.
16	Subtotal Operating Revenue.	85018205	Add Columns 1-15.
Expenses			
17			Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical

	Athletic Student Aid.	7779905	reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	1843292	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	12810268	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	717305	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	12692501	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	98550	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	271735	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	1078187	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	4142660	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	2355506	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	4039261	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	846694	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	15504803	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	582238	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	653060	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	63654	Include memberships, conference and association dues.
35	Other Operating Expenses.	15671210	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	81150829	Add Columns 17-35.

Revenue/Expense Detail

1	Ticket Sales.	28519228	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
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Revenues by Source	Men's Teams Only Ticket Sales.	Women's Teams Only Ticket Sales.	Not Allocated by Gender Ticket Sales.
Baseball	1452681		
Basketball	1554668	417358	
Football	23917424		
Golf			
Gymnastics		26747	

Soccer		5546	
Softball		36647	
Swimming			
Tennis			
Track and Field, X-Country	12528	12529	
Volleyball		8673	
Others			
Subtotal All Teams	26937301	507500	
Revenue Not Related to Specific Teams			1074427
Total Revenue	26937301	507500	1074427

2	Student Fees	0	Include student fees assessed and restricted for support of intercollegiate athletics.
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Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

3	Guarantees.	1498466	Include revenue received from participation in away games.
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Revenues by Source	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball			
Basketball	96136		
Football	1402330		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1498466		
Revenue Not Related to Specific Teams			
Total Revenue	1498466		

4	Contributions.	23252017	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
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Revenues by Source	Men's Teams Only Contributions.	Women's Teams Only Contributions.	Not Allocated by Gender Contributions.
Baseball	317420		
Basketball	131408	362437	
Football	14782635		
Golf	175369	202536	
Gymnastics		57421	
Soccer		10142	
Softball		48635	
Swimming	5280	5281	
Tennis	7957	6135	
Track and Field, X-Country	77637	77637	
Volleyball		8033	
Others			
Subtotal All Teams	15497706	778257	
Revenue Not Related to Specific Teams			6976054
Total Revenue	15497706	778257	6976054

5	Compensation and Benefits Provided by a Third Party.	815855	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
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Revenues by Source	Men's Teams Only Compensation and Benefits Provided by a Third Party.	Women's Teams Only Compensation and Benefits Provided by a Third Party.	Not Allocated by Gender Compensation and Benefits Provided by a Third Party.
Baseball			
Basketball	27350		
Football	616850		
Golf		5350	
Gymnastics		21350	
Soccer		12450	
Softball		6605	
Swimming	5375	5375	
Tennis	7250	7250	
Track and Field, X-Country	9800	9800	
Volleyball			
Others			
Subtotal All Teams	666625	68180	
Revenue Not Related to Specific Teams			81050
Total Revenue	666625	68180	81050

6	Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
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Revenues by Source	Men's Teams Only Direct State or Other Government Support.	Women's Teams Only Direct State or Other Government Support.	Not Allocated by Gender Direct State or Other Government Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			

Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

7	Direct Institutional Support.	0	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

8	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

9	NCAA/Conference Distributions including all tournament revenues.	14178616	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Baseball	183561		
Basketball	3033926	68339	
Football	10222893		
Golf			
Gymnastics		12842	
Soccer			
Softball		45084	
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	13440380	126265	
Revenue Not Related to Specific Teams			611971
Total Revenue	13440380	126265	611971

10	Broadcast, Television, Radio, and Internet Rights.	6841868	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			6841868
Total Revenue			6841868

11	Program Sales, Concessions, Novelty Sales, and Parking.	5328777	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Baseball	213470		
Basketball	98558	13700	
Football	2362431		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			

Volleyball			
Others			
Subtotal All Teams	2674459	13700	
Revenue Not Related to Specific Teams			2640618
Total Revenue	2674459	13700	2640618

12	Royalties, Licensing, Advertisements and Sponsorships.	2345902	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			2345902
Total Revenue			2345902

13	Sports Camp Revenues.	0	Include amounts received by the athletics department for sports-camps and clinics.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

14	Endowment and Investment Income.	1176641	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support".
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Endowment and Investment Income.	Endowment and Investment Income.	Endowment and Investment Income.
Baseball			
Basketball			

Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			1176641
Total Revenue			1176641

15	Other.	1060835	As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category(ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section below.
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Revenues by Source	Men's Teams Only Other.	Women's Teams Only Other.	Not Allocated by Gender Other.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			1060835
Total Revenue			1060835

16	Subtotal Operating Revenue.	85018205	Add Columns 1-15.
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Revenues by Source	Men's Teams Only Subtotal Operating Revenue.	Women's Teams Only Subtotal Operating Revenue.	Not Allocated by Gender Subtotal Operating Revenue.
Baseball	2167132		
Basketball	4942046	861834	
Football	53304563		
Golf	175369	207886	
Gymnastics		118360	
Soccer		28138	
Softball		136971	
Swimming	10655	10656	
Tennis	15207	13385	
Track and Field, X-Country	99965	99966	
Volleyball		16706	
Others			
Subtotal All Teams	60714937	1493902	
Revenue Not Related to Specific Teams			22809366
Total Revenue	60714937	1493902	22809366

17		Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid
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Athletic Student Aid.	7779905	given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.

Sport	Male Athletes			Female Athletes			Not Allocated by Gender		
	Scholarships			Scholarships			Scholarships		
	Equivalencies Awarded in 2007-2008	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2007-2008	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2007-2008	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.37	35	315261						
Basketball	12	12	383134	13	13	426018			
Football	89	89	2651297						
Golf	4.49	12	96652	5.74	10	144813			
Gymnastics				12	12	314261			
Soccer				14.65	23	422771			
Softball				12.55	16	342373			
Swimming	9.93	24	306566	13.96	25	306566			
Tennis	4.8	11	129735	8	8	177243			
Track and Field, X-Country	14.23	26	457178	20.21	30	457178			
Volleyball				14	14	378795			
Others									
Expenses Not Related to Specific Teams							56.37	122	470064
Totals	145.82	209	4339823	114.11	151	2970018	56.37	122	470064

18	Guarantees.	1843292	Include amounts paid to visiting participating institutions.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees.	Guarantees.	Guarantees.
Baseball	41134		
Basketball	278500	34000	
Football	1470000		
Golf			
Gymnastics			
Soccer		7000	
Softball		3180	
Swimming	500	500	
Tennis	346	1808	
Track and Field, X-Country			
Volleyball		6324	
Others			
Subtotal All Teams	1790480	52812	
Expenses Not Related to Specific Teams			
Total Expenses	1790480	52812	

19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	12810268	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	717305	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University	Coaching Other Compensation and Benefits Paid by a	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University	Coaching Other Compensation and Benefits Paid by a

			and Related Entities.	Third Party.			and Related Entities.	Third Party.
Baseball	1	1	608705	0	2	2	272841	0
Basketball	1	1	1319453	9750	3	3	558054	17600
Football	1	1	2770458	512000	9	9	3261832	87350
Golf	1	1	123029	0	1	1	51795	0
Swimming	1	.5	51812	5375	4	2	110872	0
Tennis	1	1	141415	7250	1	1	59928	0
Track and Field, X-Country	1	.5	127371	6875	5	2.5	206783	2925
Others								
Subtotal All Teams	7	6	5142243	541250	25	20.5	4522105	107875
Expenses Not Related to Specific Teams								
Total Expenses			5142243	541250			4522105	107875

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	711845	0	3	3	446663	0
Golf	1	1	118017	5350	1	1	47993	0
Gymnastics	1	1	170952	8250	2	2	174507	13100
Soccer	1	1	122584	6350	2	2	117201	6100
Softball	1	1	187001	6605	2	2	146914	0
Swimming	1	.5	51812	5375	4	2	110872	0
Tennis	1	1	101010	7250	1	1	44444	0
Track and Field, X-Country	1	.5	127371	6875	5	2.5	206783	2925
Volleyball	1	1	127954	0	2	2	131997	0
Others								
Subtotal All Teams	9	8	1718546	46055	22	17.5	1427374	22125
Expenses Not Related to Specific Teams								
Total Expenses			1718546	46055			1427374	22125

21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	12692501	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	98550	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	105372					
Basketball	98489		150031			
Football	1261211	17500				
Golf	9761		9812			
Gymnastics			21503			

Soccer			9509			
Softball			61830			
Swimming	9176		9176			
Tennis	15		4726			
Track and Field, X-Country	28224		28224			
Volleyball			10117			
Others						
Subtotal All Teams	1512248	17500	304928			
Expenses Not Related to Specific Teams					10875325	81050
Total Expenses	1512248	17500	304928		10875325	81050

23	Severance Payments.	271735	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
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Expenses by Object of Expenditure	Men's Teams Only Severance Payments.	Women's Teams Only Severance Payments.	Not Allocated by Gender Severance Payments.
Baseball			
Basketball	71159	110236	
Football	30000		
Golf	2903		
Gymnastics			
Soccer			
Softball			
Swimming	1600	1600	
Tennis			
Track and Field, X-Country	10902	10902	
Volleyball			
Others			
Subtotal All Teams	116564	122738	
Expenses Not Related to Specific Teams			32433
Total Expenses	116564	122738	32433

24	Recruiting.	1078187	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Expenses by Object of Expenditure	Men's Teams Only Recruiting.	Women's Teams Only Recruiting.	Not Allocated by Gender Recruiting.
Baseball	60718		
Basketball	94333	112630	
Football	425712		
Golf	24706	13594	
Gymnastics		33180	
Soccer		28609	
Softball		39317	
Swimming	26570	26570	
Tennis	3324	17633	
Track and Field, X-Country	42548	42548	
Volleyball		37892	
Others			
Subtotal All Teams	677911	351973	
Expenses Not Related to Specific Teams			48303
Total Expenses	677911	351973	48303

25	Team Travel	4142660	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Team Travel	Team Travel	Team Travel
Baseball	246429		
Basketball	441263	408382	
Football	1261902		
Golf	32269	56184	
Gymnastics		126407	
Soccer		137413	
Softball		249351	
Swimming	114497	114497	
Tennis	95670	123024	
Track and Field, X-Country	288983	288983	
Volleyball		144466	
Others			
Subtotal All Teams	2481013	1648707	
Expenses Not Related to Specific Teams			12940
Total Expenses	2481013	1648707	12940

26	Equipment, Uniforms and Supplies.	2355506	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Baseball	208917		
Basketball	68751	90132	
Football	994209		
Golf	36176	47612	
Gymnastics		48762	
Soccer		27118	
Softball		69231	
Swimming	25824	25824	
Tennis	44767	33993	
Track and Field, X-Country	122645	122645	
Volleyball		24951	
Others			
Subtotal All Teams	1501289	490268	
Expenses Not Related to Specific Teams			363949
Total Expenses	1501289	490268	363949

27	Game Expenses.	4039261	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Game Expenses.	Game Expenses.	Game Expenses.
Baseball	74328		
Basketball	249567	120658	
Football	518448		
Golf	13533	13112	
Gymnastics		33821	
Soccer		31719	
Softball		51823	
Swimming	10345	10345	
Tennis	21297	13179	
Track and Field, X-Country	43233	43233	
Volleyball		34351	

Others			
Subtotal All Teams	930751	352241	
Expenses Not Related to Specific Teams			2756269
Total Expenses	930751	352241	2756269

28 Fund Raising, Marketing and Promotion.	846694	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.	
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.
Baseball	92188		
Basketball	5208	75948	
Football	119817		
Golf	7512	30289	
Gymnastics		6497	
Soccer		406	
Softball		3337	
Swimming	236	236	
Tennis	1684	77	
Track and Field, X-Country	1255	1255	
Volleyball		2682	
Others			
Subtotal All Teams	227900	120727	
Expenses Not Related to Specific Teams			498067
Total Expenses	227900	120727	498067

29 Sports Camp Expenses.	0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.	
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

30 Direct Facilities, Maintenance, and Rental.	15504803	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.	
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.
Baseball	1691		
Basketball	4883	7914	
Football	37356		
Golf		595	
Gymnastics			

		8547	
Soccer		2078	
Softball		1671	
Swimming	425	425	
Tennis		102	
Track and Field, X-Country	2194	2194	
Volleyball		183	
Others			
Subtotal All Teams	46549	23709	
Expenses Not Related to Specific Teams			15434545
Total Expenses	46549	23709	15434545

31	Spirit Groups	582238	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			582238
Total Expenses			582238

32	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

33	Medical Expenses and Medical Insurance	653060	Include medical expenses and medical insurance premiums for student-athletes.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance
Baseball	20316		
Basketball	39847	33748	
Football	146617		
Golf	1229	3928	
Gymnastics		9328	
Soccer		26609	
Softball		15468	
Swimming	16018	16018	
Tennis	22442	18623	
Track and Field, X-Country	20002	20002	
Volleyball		5811	
Others			
Subtotal All Teams	266471	149535	
Expenses Not Related to Specific Teams			237054
Total Expenses	266471	149535	237054

34	Memberships and Dues.	63654	Include memberships, conference and association dues.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball	2425		
Basketball	465	2544	
Football	28358		
Golf	700	1733	
Gymnastics		2145	
Soccer		759	
Softball		490	
Swimming	1388	1388	
Tennis	500	505	
Track and Field, X-Country	465	465	
Volleyball		1490	
Others			
Subtotal All Teams	34301	11519	
Expenses Not Related to Specific Teams			17834
Total Expenses	34301	11519	17834

35	Other Operating Expenses.	15671210	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball	252043		
Basketball	162987	387844	
Football	2930961		
Golf	170845	152129	
Gymnastics		108041	
Soccer		39100	
Softball		76573	
Swimming	27583	27583	
Tennis	31643	34120	
Track and Field, X-Country			

	167247	167247	
Volleyball		37865	
Others			
Subtotal All Teams	3743309	1030502	
Expenses Not Related to Specific Teams			10897399
Total Expenses	3743309	1030502	10897399

36	Total Operating Expenses.	81150829	Add Columns 17-35.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Baseball	2302368		
Basketball	3803443	3118593	
Football	18525028		
Golf	571110	645161	
Gymnastics		1079301	
Soccer		985326	
Softball		1255164	
Swimming	708787	708787	
Tennis	560016	577737	
Track and Field, X-Country	1528830	1528830	
Volleyball		944878	
Others			
Subtotal All Teams	27999582	10843777	
Expenses Not Related to Specific Teams	0	0	42307470
Total Expenses	27999582	10843777	42307470

50	Table 1	605	Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.					
			Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).					
			Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. Male practice players are NOT to be included as participants in this table.					
		Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		
Sport	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	
Baseball		43		2				
Basketball		13	13					
Cross Country		18	14	18	14	18	14	
Football		126		5		3		
Golf		12	10					
Gymnastics			15					
Soccer			27					
Softball			18					
Swimming		28	28					
Tennis		14	11					
Track, Indoor		56	44	56	43	18	14	
Track, Outdoor		56	43	56	43	18	14	
Volleyball			16					
Others								
Total Participants		366	239	137	100	57	42	
Per Participants		60.5%	39.5%					
Unduplicated Count of Participants		288.0	182.0					

51	Table 2A	Table 2A - - - Head Coaches Assignments Men's Teams
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Head Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Swimming		1	1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	5	2	7					

52	Table 2B	9	Table 2B - - - Head Coaches Assignments Women's Teams
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Head Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Golf					1		1	
Gymnastics					1		1	
Soccer	1		1					
Softball					1		1	
Swimming		1	1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball					1		1	
Others								
Coaching Position Totals	3	2	5		4		4	

53	Table 3A	26	Table 3A - - - Assistant Coaches Assignments Men's Teams
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Assistant Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9		9					
Golf	1		1					
Swimming		3	3			1	1	
Tennis	1		1					
Track and Field, X-Country		4	4			1	1	
Others								
Coaching Position Totals	16	8	23	1		2	2	

54	Table 3B	22	Table 3B - - - Assistant Coaches Assignments Women's Teams
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Assistant Coaches of Women's Teams								
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time	Part Time	Full Time	Part Time University	Full Time	Part Time	Full Time	Part Time University

Sport	Coaching Duties	Coaching Duties	University Employee	Employee or Volunteer	Coaching Duties	Coaching Duties	University Employee	Employee or Volunteer
Basketball	2		2		1		1	
Golf					1		1	
Gymnastics	2		2					
Soccer	1		1		1		1	
Softball	1		1		1		1	
Swimming		3	3			1	1	
Tennis					1		1	
Track and Field, X-Country		4	4			1	1	
Volleyball	1		1		1		1	
Others								
Coaching Position Totals	7	7	14		6	2	8	

56	Table 4 - Operating Expenses	7404269	All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.
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Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	529674		12318	
Basketball	759581	619172	58429	47629
Football	2774559		22020	
Golf	81978	116908	6832	11691
Gymnastics		208990		13933
Soccer		196250		7269
Softball		370405		20578
Swimming	150666	150666	5381	5381
Tennis	161734	170196	11552	15472
Track and Field, X-Country	454861	454861	3499	4504
Volleyball		203768		12736
Others				
Total Operating Expense	4913053	2491216	13424	10423
Percent of Total	66.4%	33.6%		

Comments

55	Comments	Please include any comments.
null		

Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?

☐ Yes. Go to question 2.

☒ No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:

- ☐ Football Stadium?
☐ Basketball Facility?
☐ Other

3. Current year additions: Additions to facilities during the current reporting period.

- a. Football Athletics Facilities
b. Basketball Athletics Facilities
c. Other Athletics Facilities
d. Total Athletics Facilities (a+b+c)
e. Other Institutional Facilities

779227

546578

22590474

23916279

38189340

4. Current year deletions: Deletions of facilities during the current reporting period.

- a. Football Athletics Facilities
b. Basketball Athletics Facilities
c. Other Athletics Facilities
d. Total Athletics Facilities (a+b+c)
e. Other Institutional Facilities

0

5. Total book value of athletically-related and university plant and equipment net of depreciation.

Athletically-Related Property Plant and Equipment balance.

218094152

	Institution's Total Property Plant and Equipment balance.*	599127267
6. Total annual debt service on athletic and university facilities.		
	Athletically-Related Facilities Annual Debt Service	11662646
	Institution's Annual Debt Service*	19692370
7. Total debt outstanding on athletic and university facilities.		
	Athletically-Related Outstanding Debt Balance	217567836
	Institution's Total Outstanding Debt Balance*	305660000

Surplus/Deficit Allocation and Additional Athletics Financial Information

1. Total Athletics Revenues/Expenses (fields a. - c. are pre-populated based upon data already captured in Rev/Exp category reporting)

a. Total Athletics Revenues	85018205
b. Total Athletics Expenses	81150829
c. Surplus(Deficit)	3867376

How is the deficit funded or surplus allocated? (Enter amount where applicable)

d. Athletic Reserve (enter negative "-" if deficit indicated in 1.c above)	3867376
e. Auxillary Reserve (enter negative "-" if deficit indicated in 1.c above)	
f. Institutional Reserve (enter negative "-" if deficit indicated in 1.c above)	
g. Other (enter negative "-" if deficit indicated in 1.c above)	
Comment	

Questions 2 – 7 apply only to DI schools. For FY2009 reporting, this is voluntary. Beginning with FY2010 reporting, this will be required as stipulated by the referenced by-laws:

2. 3.2.4.16 (d) Value of endowments at fiscal year-end that are dedicated to the sole support of athletics:

3. 3.2.4.16 (e) If applicable, value of all pledges at fiscal year-end that solely support athletics:

4. 3.2.4.16 (f) The athletics department fiscal year-end unrestricted fund balance:

Additional Financial Information (voluntary submission if applicable)

5. Direct support athletics provides back to the university/academics:

Purpose of the direct support:

6. Indirect support athletics provides back to the university/academics):

Parking	
Concessions	
Licensing/Royalties	
Tuition	
Pouring rights	

Other *Please specify (Max. 50 Chars.)

Total (calculated from entries above)

Indirect Facilities and Administrative Support

* the following questions pertain to the Financial Reporting System's category #32 – Indirect Facilities and Administrative Support.

7a. What indirect cost allocation methodology was used in determining your indirect facilities and administrative support?

- ☐ Federal Indirect Cost Methodology
☐ Square footage/space
☐ Headcount
☐ Salaries
☐ Percent of budget
☐ Other *Please specify (Max. 50 Chars.)

7b. Other than the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology been used?

Revenues by Sport

70	Table 7 -- Revenues.	84202350	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	2167132			2167132
Basketball	4914696	861834		5776530
Football	52687713			52687713
Golf	175369	202536		377905
Gymnastics		97010		97010
Soccer		15688		15688
Softball		130366		130366
Swimming	5280	5281		10561
Tennis	7957	6135		14092
Track and Field, X-Country	90165	90166		180331
Volleyball		16706		16706
Others				0
Total Revenue excluding football and basketball	2445903	563888		3009791
Total Revenue	60048312	1425722		61474034
Revenue Not Related to Specific Teams			22728316	22728316
Grand Total Revenue	60048312	1425722	22728316	84202350

Expenses by Sport

71	Table 8 -- Expenses.	80334974	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	2302368			2302368
Basketball				

	3776093	3118593		6894686
Football	17908178			17908178
Golf	571110	639811		1210921
Gymnastics		1057951		1057951
Soccer		972876		972876
Softball		1248559		1248559
Swimming	703412	703412		1406824
Tennis	552766	570487		1123253
Track and Field, X-Country	1519030	1519030		3038060
Volleyball		944878		944878
Others				0
Total Expenses excluding football and basketball	5648686	7657004		13305690
Total Expenses	27332957	10775597		38108554
Expenses Not Related to Specific Teams			42226420	42226420
Grand Total Expenses	27332957	10775597	42226420	80334974

Miscellaneous Information

17	Athletically Related Student Aid	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
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Men's Teams	4339823
Women's Teams	2970018
Total Amount	7309841

24	Recruiting Expenditures	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Men's Teams	677911
Women's Teams	351973
Total Recruiting Expenses	1029884

19	Head Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	857040.5	6.0	734606.14	7
Women's Teams	214818.25	8.0	190949.56	9

19	Assistant Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	220590.49	20.5	180884.2	25
Women's Teams	81564.23	17.5	64880.64	22

Statement of Revenues and Expenses
For the year ended June 30, 2008 (UNAUDITED)

ID	Item	Football	Men's	Women's	Other	Non-Program	Total
			Basketball	Basketball	Sports	Specific	

1	Ticket Sales.	23917424	1554668	417358	1555351	1074427	28519228
2	Student Fees	0	0	0	0	0	0
3	Guarantees.	1402330	96136	0	0	0	1498466
4	Contributions.	14782635	131408	362437	999483	6976054	23252017
5	Compensation and Benefits Provided by a Third Party.	616850	27350	0	90605	81050	815855
6	Direct State or Other Government Support.	0	0	0	0	0	0
7	Direct Institutional Support.	0	0	0	0	0	0
8	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
9	NCAA/Conference Distributions including all tournament revenues.	10222893	3033926	68339	241487	611971	14178616
10	Broadcast, Television, Radio, and Internet Rights.	0	0	0	0	6841868	6841868
11	Program Sales, Concessions, Novelty Sales, and Parking.	2362431	98558	13700	213470	2640618	5328777
12	Royalties, Licensing, Advertisements and Sponsorships.	0	0	0	0	2345902	2345902
13	Sports Camp Revenues.	0	0	0	0	0	0
14	Endowment and Investment Income.	0	0	0	0	1176641	1176641
15	Other.	0	0	0	0	1060835	1060835
16	Subtotal Operating Revenue.	53304563	4942046	861834	3100396	22809366	85018205
Expenses							
17	Athletic Student Aid.	2651297	383134	426018	3849392	470064	7779905
18	Guarantees.	1470000	278500	34000	60792	0	1843292
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	6032290	1877507	1158508	3741963	0	12810268
20	Coaching Other Compensation and Benefits Paid by a Third Party.	599350	27350	0	90605	0	717305
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	1261211	98489	150031	307445	10875325	12692501
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	17500	0	0	0	81050	98550
23	Severance Payments.	30000	71159	110236	27907	32433	271735
24	Recruiting.	425712	94333	112630	397209	48303	1078187
25	Team Travel	1261902	441263	408382	2018173	12940	4142660
26	Equipment, Uniforms and Supplies.	994209	68751	90132	838465	363949	2355506
27	Game Expenses.	518448	249567	120658	394319	2756269	4039261
28	Fund Raising, Marketing and Promotion.	119817	5208	75948	147654	498067	846694
29	Sports Camp Expenses.	0	0	0	0	0	0
30	Direct Facilities, Maintenance, and Rental.	37356	4883	7914	20105	15434545	15504803
31	Spirit Groups	0	0	0	0	582238	582238
32	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
33	Medical Expenses and Medical Insurance	146617	39847	33748	195794	237054	653060
34	Memberships and Dues.	28358	465	2544	14453	17834	63654
35	Other Operating Expenses.	2930961	162987	387844	1292019	10897399	15671210
36	Total Operating Expenses.	18525028	3803443	3118593	13396295	42307470	81150829
	Excess (Deficiencies) of Revenues Over (Under) Expenses	34779535	1138603	(-2256759)	(-10295899)	(-19498104)	3867376